

# TOWN OF ENFIELD

## ANNUAL BUDGET PERSONNEL DETAIL

60

Function: Emergency Medical Services  
 Dept/Agency: EMS

Position Classification	POSITIONS AND BUDGET		
	<u>CURRENT</u>	<u>PROPOSED</u>	<u>ADOPTED</u>

### 2200 Emergency Medical Services

Manager - EMS Coordinator	1.00	69,092	1.00	65,000	
EMT - Paramedics	10.20	375,497	12.00	441,792	
EMT - Basic	10.20	265,049	12.00	311,750	
EMT Substitutes		7,488		7,488	
Overtime		42,869		42,869	
<b>Total</b>	21.40	<u>759,995</u>	25.00	<u>868,899</u>	- <u>-</u>